

Outback Communities Authority (the Authority)

ABN 46 594 368 490

Memorandum of Understanding (MOU) for a Community Affairs and Resourcing Management (CARM) Agreement incorporating a Community Contribution with

Andamooka Progress and Opal Miners Association Inc.

To be read in conjunction with the Authority's Community Affairs Resourcing and Management Agreement Policy and Procedures and Community Contribution Scheme Policy and Procedures

CARM Component

The Authority is entering a MOU with Andamooka Progress and Opal Miners Association Inc., ABN 63 854 296 751 for the purpose of providing support for the Association's Community Affairs and Resourcing Management.

Start Date of this MOU: 01/07/2024

Finish Date of this MOU: 30/06/2025

Funding Details:

Administration	\$5,000
Community Facilities Maintenance	\$10,000
Waste Management	\$5,000
Communications	\$2,000
Utilities	\$2,000
Open Space Maintenance	\$10,000
*Total	\$34,000

Community Contribution

The Community Contribution is implemented pursuant to Section 21 of the *Outback Communities (Administration and Management) Act 2009* and in accordance with the *Local Government Act 1999 (LG Act)*.


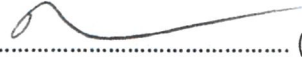
For the 2024/25 financial year the fixed charge per property unit (after community consultation and Ministerial approval) will be \$400 per property unit on rateable land.

In the township of Andamooka rateable land includes:

- those sites immediately adjacent the town of Andamooka not within the Andamooka Precious Stones Field or excluded from the operation of the Opal Mining Act 1995
- those portions of Section 1500, Out of Hundreds (Andamooka), occupied under Crown Licence (known as White Dam).

The Authority will transfer the entire remaining balance of community contributions collected after expenses, to the Andamooka Progress and Opal Miners Association Inc quarterly during the financial year for which this MOU relates.

In signing this MOU, the Andamooka Progress and Opal Miners Association Inc. acknowledges the requirement of the CARM Policy and Procedures to provide the OCA with independently reviewed financial statements for the prior financial year by the end of January.

<p>SIGNED on behalf of The Outback Communities Authority</p>  <p>Jan Ferguson OAM Presiding Member</p> <p>Date: 01/07/2024</p>	<p>SIGNED on behalf of Andamooka Progress and Opal Miners Association Inc.</p>  <p>..... (Signature)</p> <p><u>David M Simons</u> (Print Name)</p> <p><u>CHAIR</u> (Position)</p> <p>Date: <u>12 Aug 2024</u></p>
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Appendix A - Community Budget Spreadsheet

Andamooka CARM Budget 2024-25	2024-25 CARM Budget	TOWN MANAGEMENT incl APOMA contributions	Town Management assigned to APOMA	Association contributions to be updated qtrly	Notes:
INCOME: ex GST					
CCS Contributions (billed out \$256,000)	\$ 225,000	\$ 225,000	\$ 225,000		CARM component
OCA Cash Contribution	\$ 34,000	\$ 34,000	\$ 34,000		OCA contribution
OCA Public Toilet Cleaning Payment	\$ 14,560	\$ 14,560	\$ 14,500		New contract with OCA in process
TOTALS:	\$ 273,560	\$ 273,560	\$ 273,500	\$ -	
APOMA INDEPENDENT CONTRIBUTION		NET contributions			
APOMA Contributions		\$ 4,200	\$ -	\$ 4,200	
TOTALS:	\$ 273,560	\$ 277,760	\$ -	\$ 4,200	
EXPENDITURE: ex GST					
OPERATIONS:					
Town Administration / Management /Accounting	\$ 64,600	\$ 64,600	\$ 64,600		Combined town office management with goods and services
APOMA administrative support	\$ 10,000	\$ 10,000	\$ 10,000		
Corporate Support	\$ 2,000	\$ 2,000	\$ 2,000		
Admin fuel/travel	\$ 2,400	\$ 2,400	\$ 2,400		
Communications	\$ 2,500	\$ 2,500	\$ 2,500		
Newsletter / website	\$ 2,400	\$ 2,400	\$ 2,400		
Internet/IT/Progs & Equip	\$ 2,500	\$ 2,500	\$ 2,500		
Meetings & Sundries	\$ 600	\$ 600	\$ 600		
Printer, stationary & consumables	\$ 7,000	\$ 7,000	\$ 7,000		
Insurance	\$ 16,100	\$ 16,100	\$ -		OCA manage whole of region arrangement. Cost saving. OCA managed. Assoc funds committed from Precinct utility contributions
Utilities - power/gas	\$ 9,000	\$ 12,000	\$ -	\$ 3,000	
sub totals:	\$ 119,100	\$ 122,100	\$ 94,000	\$ 3,000	
MAINTENANCE & SERVICES					
Waste Mgt	\$ 40,000	\$ 40,000	\$ -		OCA managed.
Municipal Cleaning & Maintenance	\$ 45,900	\$ 45,900	\$ 45,900		
OCA public toilet cleaning (MCM)	\$ 14,560	\$ 14,560	\$ 14,560		Separate to CCS income.
Community Asset and Facility Maintenance	\$ 30,000	\$ 30,000	\$ 30,000		
Water for Community facilities	\$ 6,000	\$ 6,000	\$ -		OCA managed.
Sub Totals:	\$ 136,460	\$ 136,460	\$ 90,460	\$ -	
COMMUNITY DEVELOPMENT					
Youth & Children Development /Programs	\$ 6,000	\$ 7,200	\$ 6,000	\$ 1,200	Cirkidz program income.
Community Programs including Volunteer Program	\$ 6,000	\$ 6,000	\$ 6,000		
Community Bus	\$ 6,000	\$ 6,000	\$ 6,000		\$1K added 24/25
sub totals:	\$ 18,000	\$ 19,200	\$ 18,000	\$ 1,200	
TOTALS:	\$ 273,560	\$ 277,760	\$ 202,460	\$ 4,200	\$ 206,660
Roads*	\$ 70,000				
*Note: The road budget is provided for information only. It does not form part of the Andamooka budget and is not funded through the community contribution. Outback roads remain the responsibility of DIT Roads Group. Funding levels are determined and provided by DIT and managed by the OCA in cooperation with APOMA to ensure the best outcomes for Andamooka's road network.					