

Outback Communities Authority (the Authority)

ABN 46 594 368 490

Memorandum of Understanding (MOU) for a Community Affairs and Resourcing Management (CARM) Agreement incorporating a Community Contribution with Iron Knob Progress Association Inc.

To be read in conjunction with the Authority's Community Affairs Resourcing and Management Agreement Policy and Procedures and Community Contribution Scheme Policy and Procedures

CARM Component

The Authority is entering a MOU with Iron Knob Progress Association Inc., ABN 76 296 942 932 for the purpose of providing support for the Association's Community Affairs and Resourcing Management.

Start Date of this MOU: 01/07/2024

Finish Date of this MOU: 30/06/2025

Funding Details:

Administration	\$5,000
Community Facilities Maintenance	\$4,000
Waste Management	\$5,000
Communications	\$1,000
Utilities	\$2,000
Open Space Maintenance	\$4,000
Equipment & Supplies	\$4,000
*Total	\$25,000

*This excludes OCA's 50% contribution to the insurance policy premium negotiated by the Iron Knob Progress Association Inc. with Local Government Risk Services Insurance (LGRS). OCA will pay LGRS the total premium cost and forward an invoice to the Association for 50% of the total premium. The Association will pay this invoice within the financial year to which this MOU applies.



Community Contribution

The Community Contribution is implemented pursuant to Section 21 of the *Outback Communities (Administration and Management) Act 2009* and in accordance with the *Local Government Act 1999 (LG Act)*.

For the 2024/25 financial year the fixed charge per property unit (after community consultation and Ministerial approval) will be \$360 per property unit on rateable land within the township of Iron Knob.

The Authority will transfer 100% of community contributions collected to the Iron Knob Progress Association monthly, so that it is able to be expended according to the budget attached.

In signing this MOU, the Iron Knob Progress Association Inc. acknowledges the requirement of the CARM Policy and Procedures to provide the OCA with independently reviewed financial statements for the prior financial year by the end of January.

<p>SIGNED on behalf of</p> <p>The Outback Communities Authority</p>  <p>Jan Ferguson OAM Presiding Member</p> <p>Date: 01/07/2024</p>	<p>SIGNED on behalf of</p> <p>Iron Knob Progress Association Inc.</p>  (Signature) <p>Marcus Cleashy..... (Print Name)</p> <p>President..... (Position)</p> <p>Date: 9/8/24.....</p>
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Appendix A - Community Budget Spreadsheet

Iron Knob Community Budget			
For the year ending June 30 2025			
Income	Budget	Expenditure	Budget
Administration		Administration	
Community Contribution Scheme (billed @ \$360 per property unit)	\$ 60,120	Postage & Stationery	\$ 1,500
OCA CARM Contribution	\$ 25,000	Website Maintenance	\$ 1,800
		Accounting/Audit	\$ 12,500
		Insurance	\$ 8,283
		Phone Admin Office	\$ 2,500
		Advertising	\$ 2,300
		Admin Officer	\$ 32,760
		Power Admin Office	\$ 1,250
Sub Total	\$ 85,120	Sub Total	\$ 62,893
Post Office		Post Office	
Post Office Sales	\$ 5,000	Post Office Employee and Oncosts	\$ 30,000
Aust Post Commissions	\$ 38,000	Post Office Stock	\$ 5,000
Post Office Boxes Rent	\$ 10,000	Power Post Office	\$ 1,250
		Phone Post Office	\$ 1,200
Sub Total	\$ 53,000	Sub Total	\$ 37,450
Tourist Centre		Tourist Centre	
Tourist Centre Sales	\$ 13,500	Tourist Centre Sock Purchases	\$ 8,000
Bus Tours	\$ 1,500	Tourist Centre Mechant Facilities	\$ 1,000
		Phone Tourist Centre	\$ 480
Sub Total	\$ 15,000	Sub Total	\$ 9,480
Town Maintenance		Town Maintenance	
Dog Registration Commission	\$ 270	Dog Registrations	\$ 245
Camping Ground Donations	\$ 6,000	Vehicle Expenses	\$ 10,000
Iron Knob Venue Hire	\$ 500	Waste Management - Veolia	\$ 20,000
		Town Maintenance	\$ 10,000
		Water (for all budget areas)	\$ 2,652
		Ground Maintenance Wages	\$ 11,200
Sub Total	\$ 6,770	Sub Total	\$ 54,097
Fund Raising			
Donations (sleepers)	\$ 500		
Donations general	\$ 500		
Memberships	\$ 230		
Town Bus	\$ 2,800		
Sub Total	\$ 4,030		
Budget Income	\$163,920	Budget Expenditure	\$163,920
Budget Surplus / (Deficit) for year ending 30th June 2025			\$ -